

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

NCC - Budget Estimates - 2009 - 2010 (Vote on Account) - Budget Release Order for an amount of Rs.7.50 Lakhs to Deputy Director General, NCC, Secunderabad towards 1st quarter budget provision under Plan - Administrative Sanction accorded - Orders - Issued.

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**YOUTH ADVANCEMENT TOURISM & CULTURE (NCC ) DEPARTMENT**

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**G.O.Rt.No.403**

**Daed.29/4/2009**

**Read:**

G.O.Rt.No. 2231, Finance (EXPR. GAD) Department, Dated. 23/4/2009

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**ORDER:**

In pursuance of the Budget Release Order issued in the reference read above, Administrative sanction is hereby accorded to incur an expenditure of Rs.7.50 lakhs (Rupees Seven lakhs and fifty thousands only) towards 1st quarter budget provision for meeting ongoing Plan Schemes of National Cadet Corps Directorate in the financial year 2009 - 2010. The Deputy Director General, NCC, Secunderabad is requested to utilise the sanctioned amount duly following all budget regulations without any deviation. The Utilization Certificate for the amount sanctioned above shall also be furnished to Government as per rules in force.

2 The expenditure sanctioned in para 1 above shall be debited to the following Head of Account and the Schemes mentioned therein.

Sl.No	Name of the scheme and details	Total of Scheme for the year 2009-10	25% of the scheme for 1 <sup>st</sup> Quarter	Head of Account
1	Construction of Offices	7.00 Lakhs	1.75 Lakhs	2204 Sports & Youth Services 102 Youth Welfare Programmes for Students 11 Normal State Plan 05 NCC Training (Non – Reimbursable Expenditure ) 270 Minor Works 271 Other Expenditure

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Sl.No	Name of the scheme and details	Total of Scheme for the year 2009-10	25% of the scheme for 1 <sup>st</sup> Quarter	Head of Account
2	<u>Purchase of Adventure Equipment</u> i)Sailing equipment ii) Parasailing equipment iii) Trekking equipment iv) Firing equipment i.e, firing jackets etc. v) Cycle Expedition equipment	3.00 Lakhs	0.75 Lakhs	2204 Sports & Youth Services 102 Youth Welfare Programmes for Students 11 Normal State Plan 05 NCC Training (Non – Reimbursable Expenditure ) 500 Other charges 503 Other expenditure (Non-Plan)
3.	<u>Obstacle Courses and Ranges:</u> i) Constructions of new and Maintenance work of old . ii) Construction of wooden racks for wpns at kote. iii) Construction of Slithering obstacle	8.00 Lakhs	2.00 Lakhs	2204 Sports & Youth Services 102 Youth Welfare Programmes for Students 11 Normal State Plan 05 NCC Training (Non – Reimbursable Expenditure ) 500 Other charges 503 Other expenditure (Non-Plan)
4	<u>Adventure Training</u> i.e., Sailing, Bicycle, Horse Mounted Trekking Parasailing expedition / actives	12.00 Lakhs	3.00 Lakhs	2204 Sports & Youth Services 102 Youth Welfare Programmes for Students 11 Normal State Plan 05 NCC Training (Non – Reimbursable Expenditure ) 500 Other charges 503 Other expenditure (Non-Plan)
	Total Rs	30.00 Lakhs	7.50 Lakhs	

3. The Drawing and Disbursing Officers under the control of the Deputy Director General, NCC are authorized to draw the amount sanctioned in para 1 above on A.C Bill subject to the condition that they should prefer D.V Bill within one month from the date of drawing.

4. This order issues with the concurrence of Finance (Expr GAD.II) Department vide Budget release order issued in the reference read above.

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**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**S.N. MOHANTY  
PRINCIPAL SECRETARY TO GOVERNMENT**

To

The Deputy Director General, NCC, Secunderabad.

The Pay and Accounts Officer, A.P. Hyderabad

The Director Treasury and Accounts, Hyderabad.

The Accountant General. A.P. Hyderabad.

The Finance (Expr.GAD.II) Department

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**// FORWARDED BY ORDER //**

**SECTION OFFICER**